

Cost of 100 cfs outlet was approximately \$25 million

Monthly power cost at 100 cfs approximately \$130,000

Monthly volume of water pumped at 100 cfs approximately 6,100 ac-ft, almost ½ an inch.

Operation of outlet has been as summarized below

<b>Year</b>	<b>Annual Total (ac-ft)</b>	<b>Inches off the lake at 1450 ft based on annual total</b>
2005	38	0.00
2006	-	
2007	298	0.02
2008	1,241	0.09
2009	27,653	2.04
<b>Total</b>	<b>29,231</b>	

Outlet expansion cost is approximately \$13 million

Monthly Power cost at 250 cfs will be approximately \$325,000

Monthly volume of water pumped at 250 cfs approximately 15,000 ac-ft or just over an inch